

Exhibit A: Town of Van Wyck

FY2020-21 General Fund Budget Schedule

Revenue	2019- 2020 Actual	2020-2021 Estimated	2020-2021 Approved Amount
Property Taxes	-		
Local Government State Aid	12,713.00	10,000.00	10,000.00
LOST Property Tax Credit Fund	107,112.00	90,000.00	90,000.00
LOST Municipal Revenue Fund	10,020.00	8,000.00	8,000.00
Business Licenses	2,661.00	6,000.00	6,000.00
Bus. Lic. MASC Revenue Telecom	803.00	2,000.00	2,000.00
Bus. Lic. MASC Revenue Insurance	301,032.00	300,000.00	300,000.00
Bus. Lic. MASC Revenue Brokers	3,026.00	3,000.00	3,000.00
Franchise Fee- Duke Energy	-	-	-
Donations	1.00	-	-
Accommodation Tax	725.00	500.00	500.00
Revenue Totals	438,093.00	419,500.00	419,500.00
Expenses	2019- 2020 Actual	2020-2021 Estimated	2020-2021 Approved Amount
Operating:			
Bank Fees	-	100.00	100.00
USPS PO Box Fee	208.00	208.00	208.00
Telephone	-	100.00	100.00
Internet		10,000.00	10,000.00
Notices and Publication	1,167.00	2,000.00	2,000.00
Office Equipment	1,074.00	2,000.00	2,000.00
Advertising	-	10,000.00	10,000.00
Dues and Memberships	440.00	440.00	440.00
Supplies, Printing & Postage	405.00	1,000.00	1,000.00
Web Development	3,382.00	3,000.00	3,000.00
Web Hosting	7,538.00	8,000.00	8,000.00
Cloud Services/ Software	865.00	1,000.00	1,000.00
Graphic Design	2,275.00	1,000.00	1,000.00
Travel, Meetings and Cont. Ed.	112.00	1,000.00	1,000.00
Election Expenses	984.00	1,600.00	1,600.00
Insurance	-	2,700.00	2,700.00
Professional Services	6,528.00	10,000.00	10,000.00
Planning & Development Services	5,291.00	10,000.00	10,000.00
Community Events and Recreation		10,000.00	10,000.00
Community Development	7,268.00	25,000.00	25,000.00
Public Works/Maintenance		20,000.00	20,000.00
Community Center Complex		20,000.00	20,000.00
Reserve	400,555.00	205,352.00	205,352.00
Capital:			
Capital Improvements	-	25,000.00	25,000.00

Exhibit A: Town of Van Wyck

FY2020-21 General Fund Budget Schedule				
Personnel:				
Town Council	-	-	-	
Administrative Salaries and Wages	-	50,000.00	50,000.00	
Totals	438,092.00	419,500.00	419,500.00	